

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Development and Infrastructure Services

AGENDA DATE: November 1, 2005

CONTACT PERSON/PHONE: Pat Adauto, Deputy City Manager for Development and Infrastructure Services, 541-4853

DISTRICT(S) AFFECTED: 8

SUBJECT:

Authorize the City Manager to approve BT2006-105 to appropriate \$2,150,000 to Loop 375 Enhancement.

BACKGROUND / DISCUSSION:

This budget transfer appropriates TXDOT's portion of Loop 375 Enhancement. This enhancement project includes canopies at the 2 downtown bridges as well as improvements to Lion's Placita at the base of the Santa Fe Bridge. The City's full match is \$600,000. City Council approved budget transfers for this project March 15, 2005 and September 6, 2005.

PRIOR COUNCIL ACTION:

City Council approved agreement with TXDOT for Loop 375 Enhancements in November 1997.

AMOUNT AND SOURCE OF FUNDING:

Funding source is TXDOT. Dept ID 31255002 Project PST05007 Fund 05791 Account 508067.

BOARD / COMMISSION ACTION:

N/A

*******REQUIRED AUTHORIZATION*******

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____